



2015 ANNUAL GENERAL MEETING

Management Report & Accounts

Event reports & Accounts

British Gymnastics London

Technical Committee Report & Accounts

SATURDAY 6 JUNE 2015

Redbridge Sport & Leisure Centre



THE ZONE

PERFORMANCE GYMNASTIC CLOTHING

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2015

SPRING

INDEX

SECTION 1 Management Reports & Accounts

Chairman's Report
Regional Accounts
Marketing & Communications Official
Event Organisers Report
Coach Education – Project 2015
Regional Welfare Officer

SECTION 2 Event Reports

London Men's Open & London Development Open
London festival of Gymnastics Report

SECTION 3 British Gymnastics Workforce In London Reports

Regional Workforce

SECTION 4 Technical Committee Reports & Accounts

Acrobatic Gymnastics
Disability Gymnastics
Gymnastics for All
Men's Artistic Gymnastics
Rhythmic Gymnastics
Trampoline
Women's Artistic Gymnastics



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SECTION 1

Management Report & Accounts

Annual General Meeting Report 2015

Officers Report	Regional Chairman
Prepared By:	Ben Murphy

Highlights for previous year

- **Improved governance to ensure our Region is 'fit for purpose'**
 - Introduced a new and transparent set of Committee Procedures and Regulations
 - Financial Prudence (all TC Accounts now linked to LG)
 - 3 new members of Management Committee (Legal, GAP, Minutes Secretary) GAP is 'Gymnastics Advisory Panel' which is to give young people a voice.
 - Improved commercial agreements, including new streamlined processes for order and supply
 - Continued and increased investment thanks to our primary sponsor 'The Zone'.
 - New range of Regional apparel with parent led ordering system
 - Continuing to have a strong relationship with British Gymnastics and early adopters of new activities
- **Implementation of online entry system across all Disciplines**
- **New Awards System based on reward and recognition (ambiguity removed)**
 - Where our top gymnasts and coaches will receive training grant as a result of their exceptional achievement
 - Includes a New Volunteer Reward scheme
- **Our communications continues to improve**
 - Over 1450 Facebook followers
 - Over 500 weekly Newsblast email subscribers
- **Investment in Education**
 - 60+ coaches supported with over £7000 (c. £12k since 2013) towards course costs
 - Supported 4 Child Welfare courses
- **Developing Disability Gymnastics**
 - From June 2015, all TC's will have a Disability Representative on their Committee and meet as an Advisory Panel twice a year
 - Two of the National Disability Hub Clubs are in London
 - From 2017 the 'Poole Open' will continue its success back in London
 - London's Philip Davis competed in the Men's London Open as a Disability gymnast.
- **Increased participation and improving results**
 - 17 new clubs (103 affiliated in total, with 14 more since Oct '14) established and a 12.7% increase in membership since Apr 2014
 - Jess and her team have secured over £42,000 of funding through various funding streams and there has been an increase in London Boroughs prioritising Gymnastics as a sport. More in her report.
 - First ever Regional multi-discipline Performance Pathway Day
 - Over 2000 gymnasts now entering GfA competitions
 - GymFusion London event included 579 participants and 789 spectators
 - Over 1000 gymnasts from 46 clubs took part in the London Festival
 - Increase in numbers of London Gymnasts being selected for National and Home Nation squads in their respective disciplines and winning medals both nationally and internationally.
 - The Men's London Open saw Olympic and World Medallists from both Great Britain and Holland competing to a sell-out audience.

Concerns

- Staying up with the changing landscape of our sport, in particular adapting to the service structure of BG
- Staying on top of our legal and financial governance
- Of four TC elections this term only one has a new nomination for Chair. It sends a note of confidence in the current Chairs, but we do want to encourage people to step up, to stand for new ideas and to bring on board the next generation of energetic volunteers to our committees.

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- For over a year we have advertised for a new MTC Treasurer - we need to be able to back fill positions quickly and with fresh faces
- That we provide our members what they want and at the right price. That we don't simply collect money and don't know where we are reinvesting it (against budgets)
- Parents want 'customer service' which is why we need to continue to be a 'service led' organisation. Our members are our clubs, but more and more our events programme lead us to direct service for parents. Officers of London Gymnastics therefore have new challenges as well as dealing with technical matters.
- Ensuring that we all buy into the concept that the amazing entries in our GfA programme are the bedrock of our sport, but also the pyramid to feed elite gymnastics.

Looking Forwards:

- In November, have successfully delivered a new end of year awards spectacular 'Night of Stars' (it will be amazing)
- By June 2016 have completed our project to make London Gymnastics fit for purpose, and return to concentrating on our clubs and its members.
- By 2016 all disciplines using our new online judging portal
- By 2016 all London Gymnastics Competition venues to have a Venue Use Agreement in place
- A continued push to improve our competition formats, event presentation and performances
- Continued investment into our clubs through a range of special projects, which will include coach education, but hope to open up other funding streams (in particular international representation/camps)
- Ensuring that talent ID, Regional Training and Coach Ed are the bedrock of our performance pathway
- Ensure that every gymnast in the Region is given the best possible opportunity to follow the path they chose
- Work with the TC's to ensure as Officers we are helping to put in place activities that will strengthen the performance of gymnasts. That London Gymnastics returns to being a force to be reckoned with across all disciplines

LONDON GYMNASTICS Accounts 2014

<p>INCOME</p> <p>Affiliation Fees 51,936.60</p> <p>Floor 6,200.00</p> <p>Interest Inc 9.59</p> <p>Loan Refund 9,000.00</p> <p>Medals -1,569.25</p> <p>Misc Payment 0.00</p> <p>BG Payments 1,503.33</p> <p>Sales 234.50</p> <p>Sponsorship 1,500.00</p> <p>TOTAL INCOME</p>	<p>Assets</p> <p>floor 6,093.00</p> <p>bleachers seating 7,804.00</p> <p>Total assets</p>
<p>68,814.77</p>	<p>13,897.00</p>
<p>EXPENSES</p> <p>Admin Fee 8.00</p> <p>Administrator 8,667.88</p> <p>Agm 9,695.20</p> <p>Awards Dinner 2,362.78</p> <p>Banners 329.40</p> <p>Catering 100.00</p> <p>Chairman's Duties 44.45</p> <p>Clothing 386.98</p> <p>Computer 1,079.00</p> <p>Equipment Purchase 3,061.23</p> <p>Expenses 62.40</p> <p>Gifts 65.49</p> <p>Grant 300.00</p> <p>Honorarium 6,500.00</p> <p>Hotel 4,455.89</p> <p>jtc 233.47</p> <p>Loan 6,000.00</p> <p>Management Meeting 5,449.91</p> <p>Mobile Phone 182.62</p> <p>Office Expenses 130.31</p> <p>Office Rent 1,350.00</p> <p>Printing 1,790.77</p> <p>Travel 857.31</p> <p>Trophies 309.99</p> <p>TOTAL EXPENSES</p>	<p>Balance at 31-12- 2014</p> <p>Investment account 114,494.90</p> <p>Current account 7,519.47</p> <p>Savings account 38,613.89</p> <p>Net Worth</p>
<p>53,423.08</p>	<p>174,525.26</p>
<p>OVERALL TOTAL</p>	<p>15,391.69</p>

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Notes to the 2014 Accounts

INCOME

Loan refund

Loan paid to aide facility used for London Gymnastics Competitions. 3 loan payments totalling £3000 remain.

Medals

This is a net figure including the purchase of medals and lanyards against the re-sale to individual TC's who only pay for the medals used at each competition. It is anticipated that this will be a positive figure in 2016.

BG payments

British Gymnastics pay a small amount towards the cost of Regional meetings

Sales

Merchandise purchased by London Gymnastics and sold at TC competitions and events.

Sponsorship

A long standing agreement with The Zone

EXPENDITURE

Administrator

Monthly payments to our administrator who is self-employed. There are no tax or insurance implications for London Gymnastics.

AGM

This is the total cost of last year's AGM including venue hire, printing, catering etc. It is expected that the figure for 2015 will be much less due to some change from printing to on-line information. There is also expected to be a reduction in venue costs as it is intended to combine the AGM with another event.

Awards Dinner

This figure is the net cost after taking into account venue hire, trophies, catering etc. against the charge made to individuals attending.

Computer

The cost of purchasing lap-tops for the welfare officer and the legal officer, both of whom were new to their posts this year.

Equipment purchases

Tablecloths with the London Gymnastics logo purchased on behalf of all TC's.

Gifts, Grants and expenses

Gifts refer to a presentation made to past and present members of the JTC/Management to mark a special occasion.

Hotel

Cost of hotels used by management and JTC for meetings throughout the year partially offset by funding from British Gymnastics as above

Management meeting

Travel costs by members of the Management group

Loan

Loan provided by LG to a TC to aide large payment for event, prior to income being returned to the account.

Office Rent

Used for storage of LG assets.

Printing

Much of this cost was for the handbook, newsletters etc. It is hoped this will be reduced in 2015 as much will be displayed on-line.

Travel

This will in the future be categorised under separate headings such as JTC, Management, etc. The change occurred half way through the financial year which explains why part of it is already shown under those headings.

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Annual General Meeting Report 2015

Officers Report	Marketing & Communication Officer
Prepared By:	Catherine Bates

Highlights for previous year

- Email Communication
 - A weekly Newsblast London News email distributed to over 500 subscribers
 - TC's developing their own mailing list to share links to relevant pages on the website. GfA has a mailing list of nearly 300 coaches, judges and officials and sends out regular mailchimps.
- London British Gymnastics Website
 - We have continued to develop the website with great support from Hannah, Richard and Ben at British Gymnastics.
 - Online entry via the website with dedicated event pages for each competition means that all information can be quickly accessed from one page
 - A competition workplan template has been devised for all TCs to use. This will ensure that information is shared in the same format for each competition regardless of discipline
 - News can quickly be disseminated to clubs via the website and then linked via facebook, twitter and the mailing list
 - Analytics of the website show that our London website gets more hits on our pages than any other regional website
- Social Media
 - Over 1450 Facebook followers
 - Over 500 weekly Newsblast email subscribers
- London Gymnastics Merchandising & Branding
 - New Adidas London Gymnastics tracksuits, shorts and Polo shirts available for all to buy via <https://www.elitegymwear.co.uk/London>
 - London Gymnastics Notebooks, Bags and Pens for Gymnasts and Supporters to purchase at LG competitions and Events
 - New front cover designed for all our communication to ensure a strong brand presence
 - New London gymnastics table runners and table cloths purchased to add uniformity and professionalism to our events
 - London Gymnastics Pop up banners for each event
- Regional Kit
 - Our new regional kit (tracksuits, Gilets, polo shirts and Rain Jackets) helps promote the strength of our London Gymnastics brand helping our coaches and gymnasts to stand out from the crowd when representing us.

Concerns

- How to ensure all those that need information are receiving it, we still have many clubs that don't have all their coaches, judges & officials on the London Gymnastics mailing list
- How to ensure that all News stories and successes by our London clubs are shared with the region. We can't share news if we are not told about it.
- Can we be sure that each TC is meeting the needs of their members and is ensuring that information is easily accessible to all?

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Looking Forwards:

- Increasing the subscriptions to our London Newsblast to ensure Parents, Coaches, Judges and Officials are keeping up to date with our news.
- Continuing to share London News via the website, Twitter and Facebook to ensure our successes and activities reach the widest audience.
- Helping all TC's to ensure all London Events and Competition venues are continuing to promote the London Gymnastics Brand and Merchandising Materials
- For all TC's to continue to communicate with all stakeholders (Clubs, officials, coaches, judges & parents)
- That TC's provide opportunities for feedback via judge / coach education days, Technical Assemblies or via event surveys with open opportunities for stakeholders to offer their views and opinions as to what works and what could be adapted. We need to ensure that our clubs have a 'voice' and feel at ease making suggestions for changes to help meet their needs.
- For all TC's and Event Teams to have a subscription Mailing List using Mailchimp to gain a wider reach and also to ensure clear, concise, professional communication.

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Annual General Meeting Report 2015

Officers Report	Event Officer
Prepared By:	Anne McNeill

Highlights for previous year

- **2014 AGM** organised at the Sheraton Skyline Hotel, negotiation of price and availability of space, posters and overall 'front of house' on the day.
- **2014 Awards Dinner** organised at the Sheraton Skyline Hotel, negotiation of price and space allocation including obtaining new awards, room decorations and on site photography. On the day 'front of house' set up and comper for the awards.
- **GymFusion London 2014** assisted the British Gymnastics Workforce London with advice and the festival team assisting on the day.
- **London Open and London Development Open 2014** Organising photographers, t-shirts, Zone stall. Organising and co-ordinating the hotel accommodation for the judges and officials.
- **Gymnastics for All Competitions** negotiated prices at Redbridge Leisure Centre, organised 'front of house' set up for the competition. Organised photographers, t-shirts and Zone stall to generate income and facilitating various aspects of the event.
- **Men's Artistic Competitions** assisted with the front of house organisation. Sourced awards.
- **London Open and London Development Open 2015** assisted in the negotiation for a new venue and facilitating various aspects of the event.
- **London Night of Stars Extravaganza 28 November 2015** assisting with the venue negotiations and facilitating various aspects of the event.
- **London Regional Acro Competition** facilitating various aspects of the event.

Concerns

- The increasing costs of all venues require considerable time for negotiation to ensure that events and competitions do not incur unacceptable overheads and can maintain a reasonable level of expenditure by the organising committees.
- Finding suitable locations for the various events, Awards Events, AGM that give the correct level of accommodation at a price that is acceptable.
- Finding and negotiating sponsorship agreements for individual events that will reduce the costs for the organisers is becoming more challenging year on year.
- Ever increasing paperwork

Looking Forwards:

- More visits to more venues that can accommodate competitions, events and meeting.
- **London Night of Stars Extravaganza 28 November 2015**
- Gymnastics for ALL competitions at Redbridge Leisure Centre
- **25 - 27 September 2015** London Open Competition Redbridge Sport and Leisure Centre.
- **Men's Artistic competitions** facilitating various aspects of the event.
- **London Regional Acro Competition** facilitating various aspects of the event.
- Assisting all Technical Committees with facilitating various aspects of the event.

LONDON GYMNASTICS - COACH EDUCATION

INCOME AND EXPENDITURE ACCOUNTS

FOR THE YEAR to 1st APRIL 2014 to 31st DECEMBER 2014

B/F balance 1/4/14 **19,593.61**

Expenditure

Platten Grants GG	1550.00	
Platten Grants WA	2955.00	
Platten Grants MA	200.00	
Platten Grants Pre School	500.00	
Platten Grants Trampoline	1700.00	
Platten Grants Acro	1000.00	
Platten Grants Tumbling	200.00	
Platten Grants unknown	800.00	
WO course expenses	1967.08	
Grants to TC's for judge courses	4630.00	
Misc admin expenses	87.05	
TOTAL		15,589.13

Adjustments

add cheques from Prior year uncashed **150.00**

C/F Balance 31/12/14 **4,154.48**

Represented by:

Cash at bank @ 31/12/14	4,904.48
Cheques not yet cashed	-750.00
	4,154.48

Prepared by Carol Bailey 12-1-15

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Annual General Meeting Report 2015

Officers Report	Grants and Education Fund
Prepared By:	Christine Brockbank

Highlights for previous year

- The London Gymnastics Project 2014-2015 aims to provide financial support for candidates taking UKCC and BG coaching courses
- Set criteria ensure that the grants support coaches, gymnasts or volunteers and welfare officers from only LG affiliated clubs
- Over 122 coaches have received support to fund coaching courses so far since its inception.
- £7,070.00 has been granted since September 2014 towards coaching course costs
Since September 2014 grants have been awarded to candidates attending:
 - 43 x level 1 courses
 - 16 x level 2 courses
 - 7 x level 3 course
 - 3 x level 4 courses
- The Platten Scholarship provides funding for 4 Welfare Officer Conferences annually.
- The Platten Scholarship provides funding for judging courses within the region.

Concerns

- Coaches are applying for a grant before paying for their course.
- Sustaining the level of funding for coaches and welfare officers

Looking Forwards:

- Many more coaches in the pipe line for funding consideration

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Annual General Meeting Report 2015

Officers Report	Welfare Officer
Prepared By:	Chris Cason

Highlights for previous year

- After a full year in the role, I have now hopefully settled into the job. I am lucky to have the support of June Tatch who has also held this role in the past and with her help and others (Anne), we were able to initiate Welfare Officer Seminars in 2014.
- Four were planned but unfortunately due to a lack on numbers on two of the dates they had to be cancelled but the feed back from those that attended was very positive.
- Two were planned for this year (2015) 26th April in Newbury Park and 25th October in Croydon

Concerns

- Lack of numbers attending the Club Welfare officers Seminars with over 100 affiliated clubs and around 200 Welfare Officers within the region the need for more communication between us.

Looking Forwards:

- Promoting the Club Welfare Officer Seminars
- Building the relationship with Club Welfare Officers and with the help of British Gymnastics in supporting the Officers in there role.



SECTION 2

Event Reports

LONDON OPEN ACCOUNTS 2014

INCOME

Comp. Entry	20,281.05
Interest Inc	5.14
judge costs	1,500.00
Spectators	13,767.00
Sponsorship	1,750.00
TOTAL INCOME	37,303.19

EXPENSES

Catering Expenses	2,876.40
Clothing	1,492.77
Events Team	1,513.05
Hotel	6,794.53
Judge Expenses	2,354.24
Medals	3,105.00
Prize Money	2,100.00
Trophies	774.83
Venue Hire	12,647.20
TOTAL EXPENSES	33,658.02

OVERALL TOTAL	3,645.17
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Balance 01/03/14	11649.81
Balance 31/12/14	15294.98
Profit/Loss	3645.17

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Annual General Meeting Report

Discipline	London Open & London Development Open
Prepared By:	LORNA GODDARD 16th April 2015

Highlights for previous year

- This year was amazing and we could not have asked for more when we found out that we had Epke Zonderland competing from the Netherlands.
- The Westminster Cup was a complete sell out and what an amazing atmosphere in the gym.
- Europa Centre worked tirelessly to get the gym looking amazing.
- This year it was astounding to see the sheer number of gymnasts that these competitions had attracted over the weekend.
- The electronic scoring system worked like a dream, Robert Stockwell and his boys did an amazing job.
- The Elite Performance Pathway Grades competition on the Friday was a great success increasing in size from last year.
- The London Open was a total success and was run very smoothly.
- We also had as part of the Westminster Cup a Disabilities section for the first time. A real shame that we only had 1 gymnast enter but hopefully this year we will see a greater number of gymnasts wishing to take part
- The Development Open was also a great success
- Also I would like to say a very big thank you to all the Event team who without you we wouldn't have the smooth running of the weekend.

Concerns

- Many concerns this year as we are moving venues

Looking Forwards:

- Hopefully a very exciting time this year as we move venue for the London Open. Please watch out for further information.

**LONDON FESTIVAL OF GYMNASTICS
INCOME AND EXPENDITURE ACCOUNT**

ACCOUNTS FOR 9 MONTHS TO DECEMBER 2014

INCOME 2014 FESTIVAL

	£	£	£
Team Registration / Ticket Sales		33,462	
Advance Ticket Sales		5,831	
Programme / Stalls / Tickets on the Door		893	
British Gymnastics - Gymfusion		0	
Sponsorship		2,500	
Commission		574	
Leotard costs recovered		420	
Miscellaneous		831	
Total Income			44,511

EXPENDITURE 2014 FESTIVAL

Venue Hire & related costs	26,800		
Printing	2,161		
Advertising	0		
Equipment	5,195		
Sound / Disco	3,060		
Medal / T-shirts	8,487		
Firework Display	1,000		
Catering	860		
Hotel	1,570		
Costumes	658		
Merchandise	598		
Committee Expenses	344		
Balloons / Flags	160		
Miscellaneous	1,585		
Total Expenditure			52,477

Loss on 2014 Festival

(7,966)

Balance Brought Forward

21,245

Balance Carried Forward

13,279

Represented by:

Cash at Bank

13,279

13,279

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Annual General Meeting Report 2015

Officers Report	London Festival of Gymnastics
Prepared By:	Anne McNeill and Tracey Griffiths

Highlights for previous year

- 46 teams took part in the London Festival in 2014
 - 21 from London
 - 2 from Scotland
 - 1 from Northern Ireland
 - 1 from Eire
 - 1 from Denmark
- Ages of gymnasts ranged from 4 years to an admitted over 35 years young.
- Over 1,100 gymnasts participated at the London Festival of Gymnastics
- Estimated well over 1,200 spectators over the 5 performance sessions.
- Negotiated a further 3 year fixed price for the festival at Brentwood.
- The continued commitment from the committee and volunteers to provide excellent events.
- Continued involvement of the main sponsor – The Zone.

Concerns

- Need to find additional sponsors to help keep the costs at the London Festival of Gymnastics at the same level as set last year and keeping the spectator prices the same.
- Maintaining the high level of professionalism and 'individualism' at the London Festival of Gymnastics
- How to introduce new clubs and encouraging adult performers into the festival.
- Maintaining dates for the festival so it does not clash with any British Gymnastics GymFusion dates.

Looking Forwards:

- London Festival of Gymnastics 2015 will be the 16, 17 and 18 October at the Brentwood Centre.
- In 2014 following the Festival Anne McNeill stood down as chairman after being involved with 15 festivals and confidently handed over to Tracey Griffiths.
- The festival will grow and prosper under the new Event Director



SECTION 3

British Gymnastics London Workforce Report

Annual General Meeting Report:	Development & Education
Prepared By:	Jessica Capelli

Highlights for previous year (April 2014- May 2015)

- 17 new clubs established
- 12.7% increase in participation and members across London clubs
- 9 new clubs delivering MY Leadership Academy programme, 145 new leaders
- Organised and delivered GymFusion London event; 579 participants and 789 spectators
- Over 2,500 children have taken part in Key Steps competitions and over 500 in Next Steps across London
- Supported over £42,000 of funding secured through various funding streams
- There has been an increase in London Boroughs prioritising Gymnastics as a sport
- Ongoing and successful partnership working with key partners across various sectors
- Successfully supported several clubs with facility plans, brokering relationships with Local authorities and other key agencies and development
- Successful Regional GAP (Gymnastics Advisory Panel)- recruited 4 new members, 9 members currently
- 2 Club & Coach Development days were held – October 2014 & Feb 2015, with over 250 coaches gaining qualifications
- Disability Gymnastics Add on Module ran with 8 candidates attending
- Level 2 Free style Gymnastics Add on module ran with 13 Candidates attending
- 8 Gymnastics development groups sustained, 1 Network group sustained
- Supported Focus network delivered successful GymChallenge event
- 208 Level 1 and 78 Level 2 coaches qualified across a range of disciplines
- 57 candidates attended Core/Trampoline Proficiency/FUNdamentals courses
- The London Mini Games competition has further developed and expanded with almost 300 children participating in Step 2 & 3
- Growth and development of BG/GLL project, currently 28 London sites
- 5 new GymMarked clubs
- Sustained 2 I'M IN hub clubs, 2 feeders and supported Hub Club with events
- Supported 9 clubs to establish satellite venues
- 9 clubs established dedicated MY Club sessions
- Development of FreeG- 2 clubs secured BG FreeG funding
- GymChallenge delivered at 8 events, 174 participants
- Delivered Aspire to Lead event, 29 leaders attended from 6 academies
- Captains training day delivered, 9 MY Leadership Academy captains attended
- 2 GfA days delivered, 32 delegates attended
- 2 Club development days delivered, 25 delegates attended
- Priorities and planning of 2015-2016 regional delivery plan is complete
- 1 new TeamGym session established
- 2 Make a Difference (MaD) workshops delivered, 17 volunteers attended workshops

Looking Forwards: (May 2015 onwards)

- Sustainability of current and new Leadership academies across London
- Sourcing additional funding to support various projects at all levels
- Oversee and support current facility projects
- Work with London clubs to 'grow' and develop across disciplines, programmes and capacity
- Continue to support the development and growth of new and existing clubs across all disciplines at all levels
- Sustainability, delivery and growth of Key Steps and Next Steps competitions across London leading to the Mini Games-Gymnastics: 2015
- Organise and deliver a range of events for clubs and young leaders
- Ensure that clubs utilise and make maximum use of all funding streams by highlighting opportunities and offering support with applications
- Continue working closely in partnership with London Gymnastics and other key partners and agencies
- Deliver another 2 Workforce development days (12th October 2014 & 1st Feb 2015)
- Sustain current gymnastics development groups and network
- Broker relationships and create networking opportunities between clubs, schools, leisure centres and key partners
- Provide a comprehensive course programme for the next 12 months to include Level 1 & 2 courses, a disability gymnastics add on module, GfA modules and Proficiency courses
- Organise and deliver Gymfusion London 2015
- Assist clubs in sustaining and growing Club to School links
- Promote the British Gymnastics Schools offer 2015-2016
- The growth and further development of GfA programmes and initiatives including MY Club, GymFit, GymChallenge, FreeG and Adults
- Continue supporting 9 development groups including network
- Support Year 3 I'M IN hub club and feeder clubs



SECTION 4

Technical Committee Report & Accounts

Acrobatics Gymnastics
Disability Gymnastics
Gymnastics for All
Men's Artistic Gymnastics
Rhythmic Gymnastics
Trampoline
Women's Artistic Gymnastics

LONDON GYMNASTICS - ACROBATICS & TUMBLING

ACCOUNTS FOR THE YEAR 1st APRIL to 31st DECEMBER 2014

Income

Tracksuit money	114.00	
Grants re judge courses	3,040.00	
Entry fees club tumble comp	378.00	
		3,532.00

Expenditure

Entry to NDP Finals	3,010.00	
club tumbling comp - venue hire	90.00	
Judging Courses costs	1,023.00	
Regional training sessions	457.00	
Regional coach - V Genov	612.60	
tracksuits	903.15	
Misc	571.65	
TOTAL		6,667.40

Profit/Loss

-3,135.40

B/F Balance @ 1/4/2014	11,001.53
+ profit/loss	-3,135.40
C/F balance	7,866.13

Represented by:

Cash at bank @ 31/12/14	8,031.13
Cheques not cashed - see below	-165.00
	7,866.13

Cheques not cashed	BG	165.00
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Prepared by Carol Bailey 12-1-15

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Annual General Meeting Report 2015

Discipline	Acro & Tumbling
Prepared By:	Chris Brockbank

Highlights for previous year

- The consistent depth and breadth of achievement by London Acrobats and Tumblers
- The successful inclusion of Senior Stars in the Acro Stars developmental programme
- The successful inclusion of Tumble Stars in the Acro Stars developmental programme
- The increase in numbers of gymnasts in the Acro Stars developmental programme- 300 at the last event
- The 'Introduction to Acro Judging' course
- The 'Introduction to Tumbling Judging' course
- 3 new Regional Tumbling judges qualified in the region
- 16 Acro National Champions
- 20 Acro British Champions
- 10 Acro European Medallists
- 12 Acro World Champions
- 3 Medallists: Pat Wade Classic:
- 7 champions at the Maia World Cup
- 12 champions at the Maia Age Group Championships.
- 1 World Champion Tumbler
- 1 European team Tumbling Champion.
- 1 Tumbling Champion at the Tumbling Loule World cup
- 3 bronze medallists at the Tumbling Loule World Cup
- The increase in skill level of the Tumble league
- Increase in number of Disability Acro gymnasts
- The enthusiasm, dedication and skill of the brilliant Acro and Tumbling coaches, which never ceases to amaze me
- The enthusiasm and dedication of the fantastic judges which leaves me in awe
- The brilliant Acro TC who work tirelessly and give so much time to ensuring that we deliver a strong programme with opportunities for all level of gymnasts , coaches and judges

Concerns

- Venues for regional level tumbling competitions
- Cost of hiring venues and delivering a professional acro or tumbling event
- Coaches who coach without the correct level of qualification
- An insufficient number of acro & tumbling tutors & assessors to keep up with the demand for courses.

Looking Forwards:

- The biggest ever Acro Regional Championships
- The developmental programme going from strength to strength
- The Acro World Championships
- The setting up of a regional junior and senior Acro Squad.
- Additional 'Introduction to Judging' courses

DGL accounts 2014

INCOME

Commission	494.68
Competition Entry	2758.00
Hotel Refund	15450.85
Interest Inc	1.53
Programs	125.90
Raffle	144.25
Spectators	1463.00
TOTAL INCOME	<u>20438.21</u>

EXPENSES

Competition Expenses	481.76
Events	
Audio	825.00
Clothing	258.60
Events Team	227.03
Float	245.00
Hotel	15845.25
Judge	874.65
dining	131.90
medals	738.18
printing	412.00
Trophies	39.99
venue hire	371.00
TOTAL EXPENSES	<u>20,450.36</u>

OVERALL TOTAL **-12.15**

Accounts 31.3.14	4061.06
Accounts 31.12.14	4048.91
profit/loss	<u><u>-12.15</u></u>

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Annual General Meeting Report 2015

Discipline	DISABILITY GYMNASTICS
Prepared By:	Kay Salter

Highlights for previous year

- 1 gymnast, Philip Davis from Croydon was included in the British Championships held at The Echo arena in Liverpool. This was the first year that disability gymnasts had been invited to take part in this prestigious event. Well done Philip.
- 3 Gymnasts achieved Distinction Graders in the National Development Plan Finals held at New College, Leicester in April. Tom Hawkins, Falcon Spartak Ellen McCarthy and Caitlin Hoile from London Borough of Hillingdon GC.
- 4 gymnasts achieved Merit Grades in the National Development Plan Finals held at New College Leicester in April 2014. Philip Davis, Blue Silke Croydon school of Gymnastics, Tillie Hewlett, Lewis McCarthy, Dale Tyler from London Borough of Hillingsdon. Well done to everyone.
- In the British Rhythmic Championships held at Fenton Manor in June 2014 Rowena Francis, Rebecca Cooper and Katie O'Connor won British Champion titles in Class 1, Class 2 and Junior levels.
- Successful Special Olympics competition held in June 2014.
- Once again the Poole Open Competition in October attracted teams from Norway and Ireland and was a most successful weekend.
- All gymnasts from the Disability National Squads attended an International Symposium held in Lilleshall in May 2014. There were 11 representatives from countries throughout the world including e.g. Japan, Norway, USA, Iraq, South Africa
- Richmond SOG were established as one of the region's Hub Clubs alongside Falcon Spartak.
- Hub Club work is to encourage more children/adults to take part in gymnastics by arranging Taster Sessions for all dis gymnastics disciplines, plus a Festival taster session, hold coaching clinics to help other clubs and to provide Add on Awareness Modules for coaches, and a competition within the year. These sessions should all be provided free to the participants.

Concerns

- The low number of participants in the disability programme throughout London.
- The future of Disability Gymnastics after the announcement of the changes to take place in April 2015.
- Where will our future gymnasts come from with so few clubs actively taking part in regional and national competitions
- Financial concerns around venue hire etc
- As competition programmes have already been finalised for 2015 and part of 2016 where will disability gymnastics fit into this and will there be sufficient competition for them to take part in.
- The needs of disability gymnasts must not be ignored.
- It is important to support all clubs through the change period.

Looking Forwards:

- To encourage coaches to actively take part in disability gymnastics
- Inclusion where possible of disability gymnasts into the mainstream disciplines
- Provision of events for those unable to be included for whatever reason
- Increase in participation by the majority of London Clubs
- To arrange an event to take place including acro, artistic (men's and women's) rhythmic and hopefully aerobics by the end of 2015.
- Supporting clubs throughout 2015 and 2016
- I gymnast Hannah Westerman to represent Great Britain at Special Olympic Games in Los Angeles in July 2015. Good luck Hannah.

Gymnastics for All Accounts 01 April 2014 - 31 December 2014

	Income	Expenditure
Balance B/fwd from Current Account March 2014	23,626.92	
Balance B/fwd from Savings Account March 2014	2,020.05	
Interest from savings account	0.65	
Competition	73,279.65	
Expenditure from courses		448.19
Competitions		70,407.27
Committee Expenses		1,038.51
Awards dinner expenses - Trophies & tickets		0.00
Equipment purchase		5,599.26
Website		0.00
Balance C/fwd to Current Account December 2014		19,413.33
Balance C/fwd to Savings Account December 2014		2,020.71
	<u>98,927.27</u>	<u>98,927.27</u>

Loans Outstanding

b/fwd	0.00
c/fwd	0.00

Savings Account December 2015

2,020.71

Current Account December 2015

19,413.33

Assets - All written down (expensed) to P&L

All items showing an annual depreciation of 20%

Headsets (6)	200.00	
Laptop computer	160.00	
PA Equipment	240.00	
Projector & Laser Equip	360.00	
Projection screen	40.00	
Box	244.00	Nov-10
Vault	854.60	Nov-10
Vault run up *3	1,813.44	Mar-12
Vault landing mats *4	1,445.76	Mar-12
Gymnova 4 * springboards	1,189.45	Apr-12
Gymnova 2 foam blocks	670.32	Apr-12
Laptop computer	236.64	Oct-11
T2K 2 mats	960.00	Oct-13
Gymnova 3*boards	960.00	Oct-13
3 x New Laptops HP	2,085.60	Aug-14
1 x A3 Printer Brother	147.66	Sep-14
3x High elasticity springboard Gymnova	968.40	Nov-14
2x Vaulting horse with standard legs Gymnova	2,397.60	Nov-14
	<u>14,973.47</u>	

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Annual General Meeting Report

Discipline	Gymnastics for All
Prepared By:	June Tatch (Chair)

Highlights for previous year

- Four weekends of excellent competitions with increasing standard of presentation, making these very much Gold Standard events.
- Use of GymData at these competitions – this ensures the audience can see fully marks of each competitor, and these marks can be sent directly to the parents own phones. Judges find this helpful and printout of scores for coaches.
- Extension of recognition of achievement at these competitions, by having ribbons for 4th, 5th & 6th placed gymnasts, plus small trophy being presented to highest scorer both for Floor and vault in each event.
- Presentation rostrum being properly 'backed' and medal marshals having appropriate uniform.
- The introduction of three Team Shields for the White, Blue and Bronze competitions. The rules as to how these would be won, were re-written to enable nearly all clubs to be able to be contenders.
- The use of computer entry for the winter competitions. Our competitions were used as one of the 'trial' events for this. The BG IT department was very supportive, at times, virtually re-writing sections of the programme to make it appropriate to our needs. Clubs courageously rose to this new challenge, and most reported finding it very good and easy to use
- A rules revision day at the beginning of the year proved most successful. A further day, to review judging criteria, also produced several more suggestions for rules change. Although these rules changes were important, there was some feeling that too much was confusing. In future one Rules Revision Open Day will be held annually, and, hopefully, a second day looking at judging points.
- The TC has undergone considerable revision, with some members leaving it and two others being co-opted on. Tammy Curtis has emerged as a very strong, reliable and knowledgeable Treasurer, and we are most fortunate in having her looking after our finances. Lorna Goddard has taken on the role of Judges Convenor and works closely with the Competition Organiser, Cat Bates in ensuring the the GfA Rules Book is kept fully up-to-date and available to all on the London website. All our TC members are consistent in giving their support and expertise to enable us to operate, and without that support, my job as Chairman would be untenable. I really do pass on my heartfelt thanks to them all. Hopefully, one of them, will step up to Chairman's role in not too distant future.

Concerns

- Unforeseen circumstances in 2013/2014 meant that the GfA TC had three chairmen within six months. Taking on this role for myself, is very much (to me) a temporary arrangement, to bring some stability for now. It is important that someone much younger comes forward take on this position definitely within the next year or so.
- Events at the beginning of the year, brought to the fore how very dependent we are on the complex services of very few people. This is a dangerous situation to be in, and very unfair to the personnel involved. It is imperative that there is a policy in place for the training up of deputies for every role carried out by GfA TC members, and for all those involved in volunteer roles in the running of competitions, etc.
- The large numbers of entries, still causes some concern. We wish to provide appropriate competition experiences for all those training GfA in their clubs. However, it is of utmost importance that coaches understand the requirements from other disciplines and have the expertise to be able to encourage gymnasts to move towards WA, MA, Acro, etc.
- Ever-increasing costs of staging competition, new equipment, personnel costs and, above all, venue rents.

Looking Forward:

- 2015 is very much a transition year for London GfA. Changes in the times of year at which we will be holding our four days (two weekends), of competitions twice a year has meant that for this year only just ONE such double competition weekend to be held this year.
- The introduction of a completely new format for a Team Competition. This to be based on the National TeamGym Novice rules. This is a very exciting concept which will be held for the first time in November 2015. Will probably start quite small – we are putting aside just one day – but foresee it growing into a two day event within very few years.
- For 2016, we hope to return to our usual two-weekend competitions twice a year. However, these will now be during the first couple of months of the year, and then again in June/July period. Additionally, we hope to continue and extend our new TeamGym competitions in November. This gives us an excellent annual programme, which also fits in with training requirements that many of our clubs have
- Continue with holding a Rules Revision workshop early in the year to give coaches the opportunity to discuss all the different competition rules, etc.
- To hold a judges training/updating Symposium annually to ensure good standards of all our judges.
- To bring in our own 'Continuous Professional Development' system for our GfA Judges. We recognise we also use judges from other disciplines, but many are purely GfA. We are looking at ways to encourage more people to take on this training. We are setting up a Master Judge system, to assist the establishment of more standardisation of marks. To work closely with other disciplines to encourage more movement both for gymnasts, and – probably more importantly,- for coaches.
- To encourage the use of Leadership Academies from many of our clubs to learn many of the volunteer roles required at our competitions. Thus slowly training up the next generation of people to take on these roles.
- Need to research methods of encouraging more of our GfA gymnasts to stay on as gymnasts during their later teens. Perhaps look into special competition set-up for gymnasts 16+.
- To extend our present good working relationship with all the different disciplines in London Gymnastics.
- To continue to serve the needs of the many London clubs and coaches who feel that Gymnastics for All is the area of our sport which they have most wish to have involvement

MTC accounts 2014

INCOME

Clothing-income	1,403.50
commission	91
Comp. Entry	3,161.60
Hotel refund	246.8
Interest Inc	5.64
judge fee	0
Regional Training	1,405.00
Spectators	731
TOTAL INCOME	<u>7,044.54</u>

EXPENSES

Clothing	1,908.34
coach	645.4
Events Team	366.53
Hotel	1,954.60
Judge Expenses	1,037.45
Medals	370.08
Travel	109
Tutors Fees	340.9
Venue Hire	1,500.00
TOTAL EXPENSES	<u>8,232.30</u>

OVERALL TOTAL **-1,187.76**

Balance 1/4/14	12431.64
Balance 31/12/14	11243.88
Profit/Loss	<u><u>1187.76</u></u>

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Annual General Meeting Report 2015

Discipline	Men's Artistic
Prepared By:	Lorna Goddard

Highlights for previous year

- Well done to all the gymnasts who took part in Regional Qualifications and then at Nationals.
- Again we achieved many individual medals and Team medals.
- Congratulations to the boys that achieved national squad status and let's hope this can continue on over the next years.
- Congratulations to the gymnasts and their success at the English Championships
- Congratulations to Giarnni Regini-Moran and his coach Pete Etherington for their many success

Concerns

- Judges - we do not seem to be able to get a judges course up and running
- We struggle to get enough judges for competitions and I have to go outside the region to ensure enough judges are available.
- How to encourage more clubs to move their Gymnastics for All boys into the men's Artistic programme.

Looking Forwards:

- As I write this we have a new competition coming up on 26th April – London Regional challenge where we have 90 boys entered. This is the most boys we have ever had over the last 4 years and we have almost doubled the entries from 4 years ago. So WELL DONE to all the clubs and coaches and let's keep pushing the boys forwards and upwards.
- September sees the Regional Qualifications to Nationals in November so again I hope to see a rise of boys entered and hopefully we can get gymnasts competing in all levels.
- Regional Squad training has been organised for the gymnasts that attended Testing in March. They will be working with Regional Coach Pete Etherington to build a strong team.

LONDON GYMNASTICS - RHYTHMIC GYMNASTICS

ACCOUNTS FOR THE YEAR to 31ST DECEMBER 2014

Income

Competition entry & spectator fees	2121
Grants re Judge courses	840
Fees rec'd for Judge courses	495
Interest	0.35
Total	<u>3456.35</u>

Expenditure

Venue Hire	1200.00
Medals	360.25
Misc Comp expenses	295.91
Judges fees/expenses	425.00
Expenses re judge courses	460.00
Total	<u>2741.16</u>

PROFIT/LOSS **715.19**

B/F Balance @ 1/4/2014	5,892.97
+ profit/loss	<u>715.19</u>
C/F balance 31/3/14	<u><u>6,608.16</u></u>

Prepared by Carol Bailey January 2015

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2015 Annual General Meeting Report

Discipline	RHYTHMIC GYMNASTICS
Prepared By:	Rebecca Bunce

Highlights for previous year

- New Chairman with different background
- London are now producing some very high standard gymnasts that are being selected for International events and winning medals at National competitions
- London sent many gymnasts to the British Open Championships along with two groups
- London achieved a total of 6 gold medals, 2 silver medals and 4 bronze medals at the British Open Championships
- We have 4 new clubs that have affiliated with London Gymnastics this year
- More clubs are competing at the London Four Seasons Competitions
- There has been a steady increase in number of gymnasts entered at the Four Seasons
- The standard of the gymnasts has increased and is becoming the strongest region in the country
- Membership and coaches qualifications are more up to date and are correct for entering competitions

Concerns

- Competition venue limits the amount of competitors so hard to increase participation
- Group competition at the four seasons saw nobody compete even though group is heavily being pushed within the country
- The range in scores between judges needs to be narrowed which is due to different faults being seen by judges
- Clubs not working together and resulting in gymnasts moving from club to club

Looking Forwards:

- The need to run a basic code judging session and general questions
- Hopefully a very successful British Championships for London
- Clubs will hopefully work more together with the introduction of new committee members

LGF**Period from 01/04/2014 to 31/12/2014****Income & Expenditure Report and Balance Sheet**

Committee Costs	(266.31)	Cash Account	B'fwd 1/4/14	239.29
Computer costs (including newsletters)	(200.00)	Profit/ (Loss) per accounts	(2,414.79)	
Coach Courses	0.00	Exclude depreciation	<u>1,259.24</u>	
Competitions	(1,059.24)	Cash increase/ (decrease) in the year		(1,155.55)
DMT sessions	0.00	Loan from London Trampolineing		916.26
Judging Courses	(889.24)	(to be repaid when LGF have funds available)		
Squad	0.00	Cash Account	C'fwd 31/12/14	<u>0.00</u>
Loss for the Year	<u><u>(2,414.79)</u></u>			

Fixed Assets Held

DMT & Trampoline Equipment	Cost	7,124.04	Writing off over 5 years	Balance at 31/12/14	600.00
Computer Equipment	Cost	5,137.84	Writing off over 3 years	Balance at 31/12/14	1,079.66

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Technical Committee Report 2015

Discipline	Trampoline
Prepared By:	John Wotherspoon

Highlights for previous year

- We welcomed 3 new competitive clubs to our Region.
- Successful competition season on both the Regional and the NDP Pathways.
- The regional events culminated in the 1st ever London Region Finals which was a great success.
- The NDP Finals, Exeter were a huge success for London.
- Atmosphere on the competition floor has been supportive amongst clubs.

Concerns

- Entries have increased with both pathways leading to concerns with accommodating the timetable on the day.
- Lack of higher qualified judges means that it is always the same people who have to Chair or tariff at competitions.
- The only current competition venue is getting too small to accommodate the increases in numbers.

Looking Forwards:

- NDP entries were successfully completed on BG Online system – We now need to review this for regional events.
- Keep the whole competition structure under continuous review, particularly regarding “Optional” events such as the Closed/the Open etc.
- Due to crowding and potential structural changes for next season to the NDP programme, we need to consider organisational changes to ensure we can deliver both NDP and Regional programmes well.

London Gymnastics

Women's Technical Committee

Income and expenditure

Year ending 31st December 2014

From 1st April 2014 - 31st December 2014

Income

Competition entries	£ 20,228.00
Zone Commission from sale of leotards	£ 122.48
Sale of regional uniform	£ 1,710.00
No judge levy	£ 1,050.00

subtotal £ 23,110.48

Expenditure

Judges expenses (competition payment)	-£ 4,503.70
Coaches and Officials expenses	-£ 2,486.20
Competition Awards (medal, plaques etc)	-£ 830.10
Banking charges (returned cheque and fee)	-£ 4.00
Venue Hire and competition costs - Heathrow	-£ 13,521.00
National competitions (entries)	-£ 660.00
Regional uniform	-£ 1,653.81
Zone helpers	-£ 118.50
Stationery and admin	-£ 797.42
BG membership	-£ 34.00
Committees Honorarium	-£ 2,250.00
PPP Camp	-£ 443.50
Regional development squad camps	-£ 864.76

SUBTOTAL -£ 28,166.99

Net surplus (deficit) of income over expenditure -£ 5,056.51

Balance carried forward from previous year £ 29,946.38

Total balance carried forward at 31st dec 2014 £ 24,889.87

Agreed as at 31st December 2014 to HSBC Bank account

Julie Gwinnell

Julie Gwinnell (Treasurer , WTC London Gymnastics)

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Annual General Meeting Report 2015

Discipline	WOMEN'S ARTISTIC
Prepared By:	Bernice Negri Chairman

Highlights for previous year

- Women's Artistic has excelled over the last and this year, with Catherine Lyons from Europa G.C. becoming Junior British Champion and on Apparatus finals coming 1st on Vault Beam and Floor and 2nd on Beam, winning Junior European Floor Championship, Team silver, 5th on beam and 4th in the All Around. Medalling in the English Championships and selected for the GB team in a friendly against Germany, Italy, Switzerland and Spain and the team winning silver.
- Tyesha Mattis from East London has had a long year's recovery from her injury, but is now back to training with some exciting new elements. Her first come-back competition was the Senior British Championships competing on A.Bars and Beam only. She achieved Gold in both apparatus finals. Both gymnasts have been selected for the Rio Squad.
- Georgia-Mae Fenton from East London G.C. won the Bronze medal in the AA Junior British Championships 1st on A.Bars in the Apparatus finals and 6th on floor.
- Lisa Mason from Heathrow G.C. came 7th in the AA Senior British Championships, and Apparatus finals 4th on Vault, 3rd on Floor and 8th on Beam.
- National Compulsories Level 3 won silver. Level 4 joint 4th. Level 2 Sky Bebbington won gold and Level 1 Chiara Bunce won bronze and was selected for National Squad. National Vol Age Groups Level 4 won silver with Alina Cofie coming 4th All Around and Level 3 coming 5th with Samanta Katkevica winning bronze individual and bronze for the combined.
- Alina Cofie, Samanta Katkevica and Sky Bebbington were selected for the National Home Nations Development Squad.
- NDP Grades saw for the first time London winning a medal in each National Grade competition. Grade 8 silver, Grade 7 bronze, Grade 6 silver, and Grade 5 bronze
- Overall the Rosebowl for the combination of Compulsory and NDP Grades, London came 2nd, a great achievement all around.
- Rushmoor Rosebowl International Competition the London Team came first again for the 5th year running in the Regional Section.
- We hope to build even more on these achievements throughout 2015.

Concerns

- The online system taking so much of my voluntary role in having to set it all up, with so many IT problems from BG, it makes it an onerous task.
- Judges not putting themselves forward, even if their club is not competing and some clubs who have judges opting to pay the judging levy instead. If more judges offered their time, it would enable us to give the opportunity of judging, if possible, a morning or afternoon. This would then spread the workload.

Looking Forwards:

- Holding a mid term judging course.
- The continual development of the Regional Development Squad which has been a great success
- More camps and clinics in the PP programme for WA with the Regional Coach and with Kylie Walker now taking on the Co-ordinator role.
- The new structure from the WTC and BG National Coaches improving the overall standard for gymnasts and coaches.



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PHOTO1
OPPORTUNITIES





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